

JCHS PTSA General Membership Meeting Agenda

Date: 09/21/2023, Time: 7:00 pm at John Champe High School Library & Online

1. Introduction and Call to order
2. Meeting minutes from last meeting and approval - Tae (May 2023)
3. President's Report (Christine)
 - a. Welcome Back Teachers Meeting & Breakfast
4. Membership update
 - a. 2 Free Memberships & small token to staff - Ms Laurel Janardhan & Ms LaShundra Carter
5. Communications Update
 - a. Scholarships
6. Treasurer/Fundraising
 - a. [Bank status report](#) and balance: \$8,972.88
 - b. Status of approved items to cut checks
 - i. Christine reimbursements: \$67 (stripe reader), \$28.85(supplies), \$287.95 (teacher breakfast), \$285.78 (insurance)= \$669.58
 - c. Funding proposals and approvals – New Business
 - d. Mock SAT
7. Old Business
 - a. Funding Requests
 - i. Quizizz \$50 to Mr. Hammond, School will cover the remainder
8. New Business
 - a. Budget (draft on next page) - Motion
 - b. Requests
 - i. Ms. Moi - Newspaper
 - c. Fundraising for fire pit benches and/or courtyard project
9. Principal's report – Mr. Tyson
 - a. What's happening around the school?
10. Miscellaneous announcements
11. Adjourn

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JOHN CHAMPE HIGH SCHOOL PTSA FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024

Budget Report - DRAFT 2023-2024

		DRAFT		
		FY24 Budget	FY23 Actuals	FY24 YTD
Balance forward from July 1 - 2023		\$ 8,801.85		
INCOME				
<i>Direct Public Support</i>	Donations and Contributions		190.15	0
	Membership Dues	1,500	1935.07	171.03
	Fundraising Projects			
<i>Indirect Public Support</i>	AmazonSMILE (discontinued)	-	516.61	0
<i>Indirect Public Support</i>	TIE (Harris Teeter)	1,500	1721.55	0
<i>Fundraising</i>	MockSAT (HLC)	2,000	4420	0
<i>Fundraising</i>	Year End Fundraising	1,000	1050	0
<i>Fundraising</i>	Spirit Nights		0	0
<i>Fundraising</i>	Other/Staff Appreciation	1,000	1657.42	0
	TOTAL PROJECTED RECEIPTS ==>	\$ 15,801.85	11490.8	171.03
EXPENSES				
	Insurance	<i>Bonding/Liability</i>	300	285
	Conference		-	285.78
	Staff Appreciation		4,000	0
	Fundraising Costs		200	3286.71
	Dues External [3]	<i>(ESTIMATED Remittance)</i>	1,000	287.95
	Membership CMTE	<i>costs / fees</i>	200	67
	Recurring Fees	<i>Wave, www, etc.</i>	200	0
	New Student Orientation	<i>Uknight & Excite</i>		0
	Scholarships CMTE	<i>excl from prior FY</i>	2,000	2000
	Staff Support		500	150
	Club Support	<i>Student Activity</i>	1,000	634.09
	Department Materials		-	0
	School-wide Project			0
	Student Appreciation	<i>admin disc</i>	300	300
	Senior Class CMTE		1,000	2800
	Administrative	<i>misc / ofc costs</i>	200	196.91
	TOTAL PROJECTED EXPENSES ==>	\$ 10,900	10580.96	719.58
	PROJECTED BANK BALANCE June 30, 2023 ==>	\$ 4,902		\$ 8,253.30